

# Geographical Area Information Description

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## *County Overview Tab*

- **Region:** The Geographical Area identified for this RFP. All Milwaukee data is listed for the County as a whole, with the exception of the W-2 County Caseload for 2011 where it is listed by current agency caseload. The geographical boundaries for Milwaukee have changed and data cannot be sorted historically. Individuals submit applications to and receive W-2 services from the contractor serving the region in which they reside. There are rare exceptions to this rule (e.g. women fleeing from domestic violence). Federally recognized tribes located within each region may or may not operate a TANF program that is separate from W-2.
- **County:** The counties included in the Geographical Area. Milwaukee County is divided into four regions.
- **2010 TOTAL Population:** Census data on population for the specified County/Region
- **2011 TOTAL JAL Applications Processed:** The total number of Job Access Loan applications processed in CARES in 2011 for the specified County
- **2011 Total EA Applications Approved:** The total number of Emergency Assistance Applications approved in 2011 in the specified County. EA Application denials average 50-55%.
- **SSI/SSDI Awarded in 2011:** The total number of W-2 participants in the specified County who received SSI/SSDI while on W-2 in 2011.
- **2011 Unduplicated 2-parent Households:** The total number of two-parent households (as defined by W-2: see W-2 Policy Manual) in the specified county who received W-2 services during part or all of 2011.
- **Average Wage 2010 Entered Employments:** The average wage in 2010 for the specified County based on unsubsidized employments entered into CARES that were expected to last 30 days or more and were obtained by W-2 participants.
- **Disabled Adults 2011:** The total number of W-2 Adults who are included in the W-2 Assistance Group and are coded in CARES Worker Web (CWW) as having been disabled in 2011. This does not include Adults who were receiving SSI/SSDI as they are not part of the W-2 Assistance Group.
- **Caring for Disabled Child 2011:** The total number of individuals who were coded with a Caring for Disabled Child component (CD) in CARES in 2011. Each month a participant is assigned this activity counts as one.
- **Caring for a Disabled Family Member 2011:** The total number of individuals who were coded with a Caring for Disabled Family Member component (CF) in CARES in 2011. Each month a participant is assigned this activity counts as one.

## *W-2 County Caseload 2011 Tab*

- **W-2 Total Caseload (includes payment and non-payment cases):** This is a monthly breakdown of a point-in-time (during-the-month) caseload number in 2011 for the specified County. Statewide 2011 breakdown is 81% payment and 19% non-payment.

## *6-Year Historical Caseload Data Tab*

This is a breakdown of the W-2 caseload, by year, by paid or unpaid and total for each specified County. Case totals are a duplicated number based on the total number of cases each month using during-the-month caseload counts, added for the entire year.

## Geographical Area Information Description

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### ***Refugee Cash Assistance and Refugee W-2 Caseload Tab***

- **Refugee Cash Assistance (RCA):** The total number of participants who received Refugee Cash Assistance in the specified County by month. Counties with no RCA will not be listed.
- **Refugee W-2 Caseload:** The total number of participants receiving (see above comment) Refugee W-2 services in the specified County by month. Counties with no W-2 Refugee Cases will not be listed.

### ***Yearly Average Tab***

This chart lists the average amount of Administration and Services funds expended for each Geographical Area between 2006 and 2011. The second table identifies the average budgeted Administration and Services funding for 2006 to 2011. Note: Milwaukee is listed on a per agency basis for each of the four new Geographical Areas. This was estimated by dividing all 2006 – 2009 Milwaukee County services and administration expenditures by four. The third table lists the Work Participation Rate attained by each region for federal fiscal year 2011.

### ***Contract Years Tab***

The Contract Years chart lists the geographical areas administration and services funds expended for each separate contract term between 2006 and 2011. The Milwaukee contracts are listed in total and not separated out by contract.

### ***Detailed Summary Tab***

This chart further breaks down administration and services funds expended by County and shows expenditures by the following: Average Admin and Services per Contract period; Average Admin and Services per Year; Contract Year Administration Expenses; and Contract year Services Expenses.

Northwest Area County Overview

| County                      | 2010<br>TOTAL<br>Population | 2011<br>Total JAL<br>Applications<br>Processed | 2011 Total<br>EA Applications<br>Approved | SSI/SSDI<br>Awarded<br>In 2011 | 2011 Unduplicated<br>2 Parent<br>Households | Aver. Wage<br>2010 Entered<br>Employments | Disabled<br>Adults<br>2011 | Caring for<br>Disabled<br>Child<br>2011 | Caring for<br>Disabled<br>Family<br>Member | Longterm<br>W-2 Participants   |
|-----------------------------|-----------------------------|--|---|--------------------------------|---|---|----------------------------|---|--|--|
| 02. Ashland County          | 16157                       | 0  | 63  | 3                              | 6   | 7.5                                       | 2                          | 2                                       | 0  | Northwest AreaTotals (2011)  |
| 03. Barron County           | 45870                       | 3  | 148                                       | 0                              | 23  | 8.12                                      | 0                          | 3                                       | 0  | 1  |
| 04. Bayfield County         | 15014                       | 0  | 5   | 0                              | 6   | 7.85                                      | 0                          | 1                                       | 0  | Definition: Longterm participant<br># of participants who have 24<br>or more federal clock ticks and<br>6 or more clock ticks in 2011. |
| 07. Burnett County          | 15457                       | 3  | 9   | 1                              | 0   | 9.01                                      | 0                          | 0                                       | 0  |  |
| 09. Chippewa County         | 62415                       | 1  | 78  | 1                              | 4   | 8.4                                       | 1                          | 1                                       | 0  |  |
| 10. Clark County            | 34690                       | 0  | 0   | 0                              | 13  | 8.92                                      | 0                          | 1                                       | 1  |  |
| 16. Douglas County          | 44159                       | 3  | 121                                       | 1                              | 11  | 9.43                                      | 4                          | 2                                       | 1  |  |
| 17. Dunn County             | 43857                       | 3  | 43  | 3                              | 13  | 9.24                                      | 0                          | 2                                       | 4  |  |
| 18. Eau Claire County       | 98736                       | 0  | 208                                       | 4                              | 6   | 8.38                                      | 2                          | 8                                       | 2  |  |
| 26. Iron County             | 5916                        | 0  | 0   | 1                              | 2   | 8   | 0                          | 1                                       | 0  |  |
| 47. Pierce County           | 41019                       | 2  | 17  | 0                              | 3   | 10.24                                     | 0                          | 0                                       | 0  |  |
| 48. Polk County             | 44205                       | 2  | 33  | 2                              | 1   | 10.38                                     | 5                          | 2                                       | 0  |  |
| 54. Rusk County             | 14755                       | 0  | 4   | 1                              | 14  | 8.64                                      | 0                          | 0                                       | 0  |  |
| 55. St. Croix County        | 84345                       | 6  | 77  | 1                              | 13  | 9.99                                      | 1                          | 0                                       | 0  |  |
| 57. Sawyer County           | 16557                       | 4  | 4   | 0                              | 3   | 11  | 0                          | 0                                       | 0  |  |
| 65. Washburn County         | 15911                       | 2  | 4   | 0                              | 3   | 8.6                                       | 0                          | 0                                       | 0  |  |
| Total for<br>Northwest Area | 599,063                     | 29   | 814                                       | 18                             | 121   |   |                            |   |  |  |

**Northwest Area W-2 Total Caseload**  
**(With Payment Placement and Without Payment Placement)**

| County                              | Jan 2011   | Feb 2011   | Mar 2011   | Apr 2011   | May 2011   | Jun 2011   | Jul 2011   | Aug 2011   | Sep 2011   | Oct 2011   | Nov 2011   | Dec 2011   |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Ashland                             | 24         | 22         | 26         | 26         | 27         | 25         | 25         | 26         | 28         | 24         | 25         | 27         |
| Barron                              | 71         | 60         | 56         | 51         | 57         | 55         | 58         | 50         | 51         | 46         | 48         | 50         |
| Bayfield                            | 5          | 4          | 6          | 8          | 8          | 9          | 10         | 10         | 12         | 12         | 11         | 11         |
| Burnett                             | 4          | 5          | 5          | 7          | 7          | 9          | 7          | 6          | 5          | 4          | 5          | 4          |
| Chippewa                            | 35         | 31         | 33         | 37         | 36         | 31         | 28         | 27         | 25         | 24         | 24         | 21         |
| Clark                               | 31         | 30         | 29         | 28         | 29         | 30         | 33         | 31         | 31         | 32         | 30         | 30         |
| Douglas                             | 58         | 59         | 59         | 57         | 67         | 63         | 51         | 57         | 52         | 50         | 51         | 43         |
| Dunn                                | 66         | 66         | 69         | 63         | 61         | 59         | 54         | 55         | 58         | 51         | 57         | 59         |
| Eau Claire                          | 50         | 49         | 49         | 51         | 54         | 51         | 46         | 52         | 58         | 57         | 51         | 50         |
| Iron                                | 3          | 2          | 2          | 3          | 4          | 5          | 5          | 5          | 6          | 5          | 5          | 5          |
| Pierce                              | 19         | 17         | 16         | 16         | 17         | 19         | 18         | 17         | 14         | 12         | 10         | 11         |
| Polk                                | 27         | 27         | 29         | 26         | 22         | 16         | 13         | 13         | 12         | 11         | 9          | 10         |
| Rusk                                | 25         | 25         | 25         | 26         | 28         | 28         | 32         | 32         | 32         | 27         | 29         | 28         |
| St.Croix                            | 32         | 30         | 35         | 34         | 31         | 33         | 37         | 33         | 27         | 26         | 27         | 28         |
| Sawyer                              | 7          | 9          | 6          | 8          | 13         | 12         | 9          | 12         | 15         | 12         | 10         | 13         |
| Washburn                            | 8          | 15         | 15         | 13         | 12         | 12         | 12         | 10         | 9          | 11         | 12         | 11         |
| <b>Total for<br/>Northwest Area</b> | <b>465</b> | <b>451</b> | <b>460</b> | <b>454</b> | <b>473</b> | <b>457</b> | <b>438</b> | <b>436</b> | <b>435</b> | <b>404</b> | <b>404</b> | <b>401</b> |

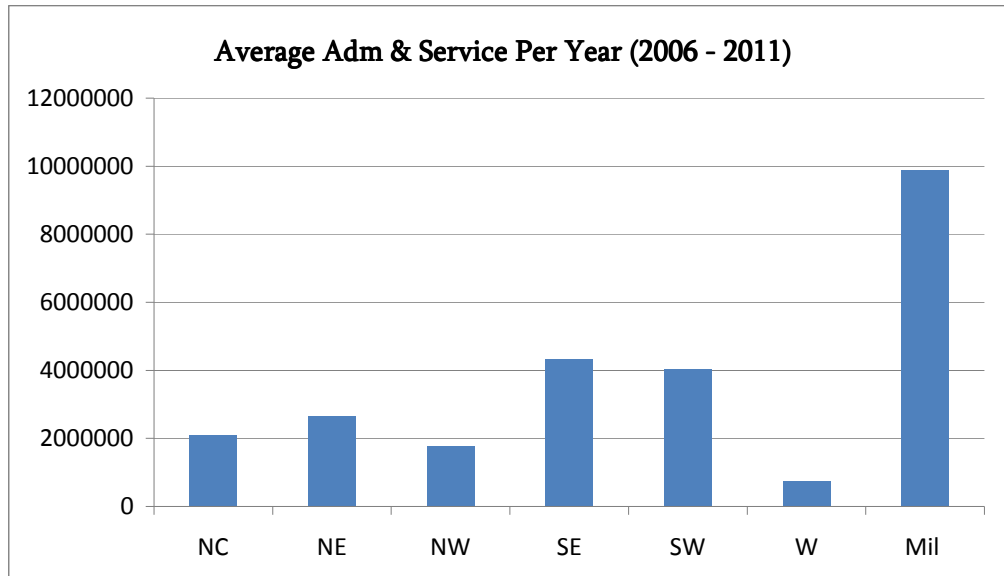
### Northwest Area 6-Year Historical Caseload Data

|                       | 2006 |        |       | 2007 |        |       | 2008 |        |       | 2009 |        |       | 2010 |        |       | 2011 |        |       |
|-----------------------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|------|--------|-------|
| County                | Paid | Unpaid | Total | Paid | Unpaid | Total | Paid | Unpaid | Total | Paid | Unpaid | Total | Paid | Unpaid | Total | Paid | Unpaid | Total |
| 02. Ashland County    | 129  | 21     | 150   | 99   | 51     | 150   | 125  | 35     | 160   | 155  | 19     | 174   | 190  | 13     | 203   | 270  | 35     | 305   |
| 03. Barron County     | 145  | 19     | 164   | 179  | 76     | 255   | 210  | 27     | 237   | 389  | 13     | 402   | 549  | 141    | 690   | 537  | 116    | 653   |
| 04. Bayfield County   | 58   | 3      | 61    | 64   | 4      | 68    | 51   | 7      | 58    | 60   | 7      | 67    | 68   | 9      | 77    | 103  | 3      | 106   |
| 07. Burnett County    | 23   | 1      | 24    | 27   |        | 27    | 37   |        | 37    | 38   |        | 38    | 60   |        | 60    | 64   | 4      | 68    |
| 09. Chippewa County   | 289  | 53     | 342   | 247  | 55     | 302   | 205  | 14     | 219   | 254  | 15     | 269   | 384  | 70     | 454   | 219  | 133    | 352   |
| 10. Clark County      | 70   | 16     | 86    | 95   | 30     | 125   | 63   | 17     | 80    | 145  | 13     | 158   | 271  | 32     | 303   | 306  | 58     | 364   |
| 16. Douglas County    | 379  | 64     | 443   | 301  | 15     | 316   | 425  | 47     | 472   | 417  | 101    | 518   | 665  | 108    | 773   | 573  | 94     | 667   |
| 17. Dunn County       | 316  | 138    | 454   | 176  | 145    | 321   | 243  | 75     | 318   | 362  | 104    | 466   | 529  | 148    | 677   | 605  | 113    | 718   |
| 18. Eau Claire County | 476  | 136    | 612   | 484  | 48     | 532   | 578  | 138    | 716   | 582  | 99     | 681   | 703  | 97     | 800   | 525  | 93     | 618   |
| 26. Iron County       | 15   | 1      | 16    | 27   | 3      | 30    | 30   | 9      | 39    | 37   | 19     | 56    | 26   |        | 26    | 50   |        | 50    |
| 47. Pierce County     | 20   | 14     | 34    | 46   | 4      | 50    | 45   | 20     | 65    | 55   | 17     | 72    | 94   | 21     | 115   | 129  | 57     | 186   |
| 48. Polk County       | 78   | 91     | 169   | 90   | 59     | 149   | 36   | 19     | 55    | 59   | 58     | 117   | 181  | 90     | 271   | 104  | 111    | 215   |
| 54. Rusk County       | 15   |        | 15    | 31   |        | 31    | 34   |        | 34    | 83   |        | 83    | 177  | 32     | 209   | 261  | 76     | 337   |
| 55. St. Croix County  | 15   | 8      | 23    | 39   | 18     | 57    | 65   | 16     | 81    | 140  | 34     | 174   | 278  | 77     | 355   | 265  | 108    | 373   |
| 57. Sawyer County     | 22   | 8      | 30    | 29   | 1      | 30    | 27   | 1      | 28    | 35   |        | 35    | 122  | 13     | 135   | 104  | 22     | 126   |
| Total for Northwest   | 16   | 2      | 18    | 24   |        | 24    | 14   |        | 14    | 34   |        | 34    | 60   | 8      | 68    | 86   | 54     | 140   |
| Total                 | 2066 | 575    | 2641  | 1958 | 509    | 2467  | 2188 | 425    | 2613  | 2845 | 499    | 3344  | 4357 | 859    | 5216  | 4201 | 1077   | 5278  |

## Northwest Area Refugee Cash Assistance and Refugee W-2 Caseload

| Refugee Cash Assistance (RCA) |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |           |
|-------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| County                        | 1/10     | 2/10     | 3/10     | 4/10     | 5/10     | 6/10     | 7/10     | 8/10     | 9/10     | 10/10    | 11/10    | 12/10    | 1/11     | 2/11     | 3/11     | 4/11     | 5/11     | 6/11     | Sum       |
| 03. Barron                    | 4        | 3        | 3        | 2        | 1        | 1        | 3        | 5        | 5        | 0        | 1        | 3        | 3        | 2        | 1        | 1        | 1        | 0        | 39        |
| 17. Dunn                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| 18. Eau Claire                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| <b>Total</b>                  | <b>4</b> | <b>3</b> | <b>3</b> | <b>2</b> | <b>1</b> | <b>1</b> | <b>3</b> | <b>5</b> | <b>5</b> | <b>0</b> | <b>1</b> | <b>3</b> | <b>3</b> | <b>2</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>39</b> |

| Refugees on W-2 |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |            |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| County          | 1/10     | 2/10     | 3/10     | 4/10     | 5/10     | 6/10     | 7/10     | 8/10     | 9/10     | 10/10    | 11/10    | 12/10    | 1/11     | 2/11     | 3/11     | 4/11     | 5/11     | 6/11     | Sum        |
| 03. Barron      | 2        | 2        | 3        | 2        | 2        | 4        | 5        | 5        | 6        | 5        | 6        | 6        | 6        | 6        | 6        | 6        | 6        | 6        | 84         |
| 17. Dunn        | 1        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          |
| 18. Eau Claire  | 2        | 2        | 2        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 21         |
| <b>Total</b>    | <b>5</b> | <b>5</b> | <b>5</b> | <b>3</b> | <b>3</b> | <b>5</b> | <b>6</b> | <b>6</b> | <b>7</b> | <b>6</b> | <b>7</b> | <b>7</b> | <b>7</b> | <b>7</b> | <b>7</b> | <b>7</b> | <b>7</b> | <b>7</b> | <b>107</b> |

**Table 1: Yearly Average****Table 2: Administrative and Service Costs**

| New Area | Average Adm & Service Per Year (2006 - 2011) | Per Budget   | Change |
|----------|--|--------------|--------|
| NC       | \$ 2,085,486                                 | \$ 2,228,160 | 7%     |
| NE       | \$ 2,644,479                                 | \$ 3,288,187 | 24%    |
| NW       | \$ 1,777,623                                 | \$ 1,707,823 | -4%    |
| SE       | \$ 4,337,654                                 | \$ 4,773,879 | 10%    |
| SW       | \$ 4,029,007                                 | \$ 3,618,473 | -10%   |
| W        | \$ 735,527                                   | \$ 855,948   | 16%    |
| Mil      | \$ 9,897,452                                 | \$ 8,782,978 | -11%   |

**Table 3: Work Participation Rates**

| Combined TANF/SSP Work Participation Rate Percentage by Area<br>Federal Fiscal year 2011 |       |
|--|-------|
| Geographical Area  | Rate  |
| Northcentral   | 39.2  |
| Northeast  | 40.28 |
| Northwest  | 30.40 |
| Southeast  | 31.37 |
| Southwest  | 27.79 |
| West   | 42.91 |
| Milwaukee  | 39.06 |

## Contract Years

| Row Labels         | Sum of 2010-2011<br>Adm&Ser | Sum of 2008-<br>2009 Adm&Ser | Sum of 2006-2007<br>Adm&Ser |
|--------------------|-----------------------------|------------------------------|-----------------------------|
| <b>Mil</b>         | \$ 81,605,668               | \$ 70,913,149                | \$ 85,020,032               |
| <b>NC</b>          | \$ 3,914,452                | \$ 3,773,242                 | \$ 4,825,220                |
| <b>NE</b>          | \$ 4,885,870                | \$ 4,656,479                 | \$ 6,324,522                |
| <b>NW</b>          | \$ 3,766,803                | \$ 3,109,055                 | \$ 3,789,880                |
| <b>SE</b>          | \$ 9,850,031                | \$ 7,438,281                 | \$ 8,737,609                |
| <b>SW</b>          | \$ 7,896,864                | \$ 7,152,899                 | \$ 9,124,278                |
| <b>W</b>           | \$ 1,362,336                | \$ 1,302,095                 | \$ 1,748,729                |
| <b>Grand Total</b> | <b>\$ 113,282,025</b>       | <b>\$ 98,345,200</b>         | <b>\$ 119,570,270</b>       |



Northwest Area Detailed Summary

| W-2 Geographic Area | Average Adm&Ser (Per Contract Period) | Average Adm&Ser (Per Year) | 2006-2007 Administration Expense | 2006-2007 Services Expense | 2006-2007 Adm&Ser | 2008-2009 Administration Expense | 2008-2009 Services Expense | 2008-2009 Adm&Ser | 2010-2011 Administration Expense | 2010-2011 Services Expense | 2010-2011 Adm&Ser |
|---------------------|---------------------------------------|----------------------------|----------------------------------|----------------------------|-------------------|----------------------------------|----------------------------|-------------------|----------------------------------|----------------------------|-------------------|
| Ashland             | \$163,933                             | \$81,966.48                | \$46,076.00                      | \$118,961.00               | \$165,037.00      | \$37,132.00                      | \$94,312.00                | \$131,444.00      | \$61,152.21                      | \$134,165.69               | \$195,317.89      |
| Barron              | \$279,946                             | \$139,973.12               | \$74,751.00                      | \$192,994.00               | \$267,745.00      | \$56,094.00                      | \$142,477.00               | \$198,571.00      | \$92,236.71                      | \$281,285.99               | \$373,522.71      |
| Bayfield            | \$90,962                              | \$45,480.83                | \$27,576.00                      | \$71,199.00                | \$98,775.00       | \$26,250.00                      | \$66,674.00                | \$92,924.00       | \$33,678.00                      | \$47,508.00                | \$81,186.00       |
| Burnett             | \$73,580                              | \$36,790.09                | \$23,909.00                      | \$61,728.00                | \$85,637.00       | \$26,250.00                      | \$66,674.00                | \$92,924.00       | \$23,796.74                      | \$18,382.80                | \$42,179.54       |
| Chippewa            | \$319,089                             | \$159,544.60               | \$92,903.00                      | \$239,862.00               | \$332,765.00      | \$98,430.00                      | \$250,007.00               | \$348,437.00      | \$56,166.91                      | \$219,898.67               | \$276,065.59      |
| Clark               | \$219,916                             | \$109,958.12               | \$85,560.00                      | \$220,903.00               | \$306,463.00      | \$59,531.00                      | \$151,207.00               | \$210,738.00      | \$45,002.41                      | \$97,545.33                | \$142,547.74      |
| Douglas             | \$476,231                             | \$238,115.42               | \$147,594.00                     | \$381,063.00               | \$528,657.00      | \$112,256.00                     | \$285,124.00               | \$397,380.00      | \$145,444.05                     | \$357,211.47               | \$502,655.52      |
| Dunn                | \$394,133                             | \$197,066.73               | \$109,562.00                     | \$282,872.00               | \$392,434.00      | \$94,119.00                      | \$239,058.00               | \$333,177.00      | \$158,330.79                     | \$298,458.60               | \$456,789.39      |
| Eau Claire          | \$629,133                             | \$314,566.50               | \$241,592.00                     | \$623,752.00               | \$865,344.00      | \$168,096.00                     | \$426,955.00               | \$595,051.00      | \$145,464.00                     | \$281,540.00               | \$427,004.00      |
| Iron                | \$58,384                              | \$29,192.12                | \$13,605.00                      | \$35,127.00                | \$48,732.00       | \$26,250.00                      | \$66,674.00                | \$92,924.00       | \$6,830.75                       | \$26,665.97                | \$33,496.72       |
| Pierce              | \$130,272                             | \$65,135.77                | \$35,989.00                      | \$92,919.00                | \$128,908.00      | \$26,250.00                      | \$66,674.00                | \$92,924.00       | \$26,674.63                      | \$142,307.99               | \$168,982.61      |
| Polk                | \$202,200                             | \$101,100.17               | \$51,149.00                      | \$132,059.00               | \$183,208.00      | \$42,035.00                      | \$106,767.00               | \$148,802.00      | \$68,475.89                      | \$206,115.13               | \$274,591.02      |
| Rusk                | \$110,367                             | \$55,183.50                | \$23,851.00                      | \$61,580.00                | \$85,431.00       | \$26,250.00                      | \$66,674.00                | \$92,924.00       | \$36,044.98                      | \$116,701.03               | \$152,746.00      |
| Sawyer              | \$92,299                              | \$46,149.57                | \$26,500.00                      | \$68,420.00                | \$94,920.00       | \$26,250.00                      | \$66,674.00                | \$92,924.00       | \$25,953.13                      | \$63,100.29                | \$89,053.42       |
| St. Croix           | \$210,381                             | \$105,190.33               | \$37,330.00                      | \$96,380.00                | \$133,710.00      | \$26,833.00                      | \$68,154.00                | \$94,987.00       | \$70,665.77                      | \$331,779.22               | \$402,444.99      |
| Washburn            | \$104,419                             | \$52,209.61                | \$20,133.00                      | \$51,981.00                | \$72,114.00       | \$26,250.00                      | \$66,674.00                | \$92,924.00       | \$19,752.26                      | \$128,467.42               | \$148,219.68      |
| Total for Northwest | \$3,555,246                           | \$1,777,622.97             | \$1,058,080                      | \$2,731,800                | \$3,789,880       | \$878,276                        | \$2,230,779                | \$3,109,055       | \$1,015,669                      | \$2,751,134                | \$3,766,803       |
| Sum for Area        | \$3,555,246                           | \$1,777,623                | \$1,058,080                      | \$2,731,800                |                   | \$878,276                        | \$2,230,779                |                   | \$1,015,669                      | \$2,751,134                |                   |

## 2011 Education Below 9th Grade

| Education Level            | Northwest |
|----------------------------|-----------|
| 01. No Formal Schooling    |           |
| 02. Kindergarten Completed |           |
| 03. 1st Grade Completed    |           |
| 04. Grade 2 Completed      | 1         |
| 05. Grade 3 Completed      |           |
| 06. Grade 4 Completed      | 1         |
| 07. Grade 5 Completed      |           |
| 08. Grade 6 Completed      | 3         |
| 09. Grade 7 Completed      |           |
| 10. Grade 8 Completed      | 6         |
| <b>Total</b>               | <b>11</b> |

## Number of Participants by Time on Caseload for Month of Febru

| Range          | Northwest  |
|----------------|------------|
| 0-12 Months    | 185        |
| 13-24 Months   | 73         |
| 25-36 Months   | 24         |
| 37-48 Months   | 12         |
| Over 40 Months | 7          |
| <b>Total</b>   | <b>301</b> |

## Jan 2011 - June 2011 Placement Type

| Placement    | Northwest    |
|--------------|--------------|
| 01. W2T      | 1,771        |
| 02. CSJ      | 3,172        |
| 03. CS1      | 197          |
| 04. CS2      | 121          |
| 05. CS3      | 131          |
| 06. TJB      | 19           |
| 08. CMC      | 1,141        |
| 09. CMM      |              |
| 10. CMN      |              |
| 11. CMP      | 10           |
| 12. CMU      | 130          |
| 13. CMF      | 1,272        |
| 14. CMD      | 1            |
| 16. ARP      | 11           |
| <b>Total</b> | <b>7,976</b> |

## Placement of Applicants in 2011

| Area      | Placed | Not Placed | Total      |
|-----------|--------|------------|------------|
| Northwest | 642    | 51         | <b>693</b> |

(Note: A total of 17,615 requested W-2 in 2011 (unduplicated statewide). It is difficult to determine the actual number of ineligible applicants as agencies do not always record the W-2 program request in CARES immediately. Applicants who do not have the W-2 request filled out when they first request may drop out of fail to complete the process and then are not tracked. The best we can do is provide you the overall number of applicants, the number placed and the number not included in the counts that were recorded in CARES.

We cannot account for 22 individuals who did not give us a complete address.

lary 2012